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NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
ADEL-DESOTO-MINBURN School District
Fiscal Year July 1, 2023 - June 30, 2024

The ADEL-DESOTO-MINBURN School District will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/13/2024 06:00 PM **Contact:** Eric Brown **Phone:** (515) 993-4283 ext: 1042

Meeting Location: District Administration Center
215 North 11th Street
Adel, IA 50003

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

EXPENDITURES	Total Budget as Certified or Last Amended	Amendment Increase	Total Budget After Current Amendment	Reason
Instruction	19,594,900	0	19,594,900	
Total Support Services	11,635,400	0	11,635,400	
Noninstructional Programs	1,627,500	0	1,627,500	
Total Other Expenditures	6,267,014	2,500,000	8,767,014	Additional facility expenses, land purchase, & debt pre-payment
Total	39,124,814	2,500,000	41,624,814	

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NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
City of GRANGER
Fiscal Year July 1, 2023 - June 30, 2024

The City of GRANGER will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/8/2024 07:00 PM **Contact:** Kristy Trzeciak **Phone:** (515) 999-2210

Meeting Location: Community Center, 2200 Walnut Street, Granger, Iowa, 50109

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	1,678,031	0	1,678,031
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	1,678,031	0	1,678,031
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	331,603	83,980	415,583
Other City Taxes	6	424,650	0	424,650
Licenses & Permits	7	52,375	0	52,375
Use of Money & Property	8	10,700	0	10,700
Intergovernmental	9	413,228	0	413,228
Charges for Service	10	1,373,600	0	1,373,600
Special Assessments	11	4,000	0	4,000
Miscellaneous	12	270,050	0	270,050
Other Financing Sources	13	170,000	544,183	714,183
Transfers In	14	540,657	291,017	831,674
Total Revenues & Other Sources	15	5,268,894	919,180	6,188,074
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	762,690	40,000	802,690
Public Works	17	676,528	40,000	716,528
Health and Social Services	18	4,650	0	4,650
Culture and Recreation	19	736,241	20,000	756,241
Community and Economic Development	20	229,712	19,800	249,512
General Government	21	500,732	55,800	556,532
Debt Service	22	543,981	0	543,981
Capital Projects	23	286,095	0	286,095
Total Government Activities Expenditures	24	3,740,629	175,600	3,916,229
Business Type/Enterprise	25	1,162,836	510,625	1,673,461
Total Gov Activities & Business Expenditures	26	4,903,465	686,225	5,589,690
Transfers Out	27	540,657	291,017	831,674
Total Expenditures/Transfers Out	28	5,444,122	977,242	6,421,364
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-175,228	-58,062	-233,290
Beginning Fund Balance July 1, 2023	30	1,149,389	0	1,149,389
Ending Fund Balance June 30, 2024	31	974,161	-58,062	916,099

Explanation of Changes: Increased expenses for engineering fees and publications are noted in relation to annexation matters, as well as new water and street projects. The purchase of a vehicle was made possible by utilizing the funds generated from the sale of an old ambulance. Audit-related factors have contributed to the escalation of property and liability insurance costs. LOST funds have been allocated towards conducting a feasibility study for a future sports complex and updating the comprehensive plan. Transfers in/out and loan proceeds were allocated for various purposes, including reimbursement for equipment, architect fees, and the final payment for the water filter installation project. Additionally, LMI funds were utilized for equipment reimbursements.

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